

# 2001-03 Performance Progress Report

## For Quarter Ending 6/30/2002

Agency 117

### Washington State Gambling Commission

#### Mission

Protect the public by ensuring that gambling is legal and honest.

**Goal** Regulate authorized and suppress unlawful gambling activities through monitoring and controlling while encouraging open communication and cooperation by those being regulated.

**Performance Measure** Number of individual criminal background investigations completed.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	3537	3537	3537	3537	3571	3571	3571	3571
Actual	2269	2401	2431	5743				
Date Measured			3/31/2002	6/30/2002				

**Quarter 4 Comment** Licesing Investigations instituted a program to conduct investigations on Licensees annually.

**Performance Measure** Number of compliance inspections conducted at licensed premises.

\* Agency switched from spot and operational inspections to compliance inspections in June 1997.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	1237	1237	1237	1237	1307	1307	1307	1307
Actual	1052	987	783	1049				
Date Measured			3/31/2002	6/30/2002				

**Performance Measure** Number of compliance visits conducted at tribal casinos.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	250	250	250	250	300	300	300	300
Actual	63	103	167	220				
Date Measured			3/31/2002	6/30/2002				